

HARTLEBURY PARISH COUNCIL
Suggested Provisional Budget for 2020/21

Budget Item	Budget Allocation £
Staff	
Staff Costs (note1)	9500
Clerk's Expenses	500
Sub Total	10000
Administration	
Chairs Allowance	250
Training	300
Computer & Software	200
General Administration (note 2)	900
Internal & External Audit	500
Community Project Sinking Fund	500
Sub Total	2650
General Maintenance	
Lengthsman	1102
P3 Scheme	500
Grass cutting	4890
General Maintenance/Minor Works (note 3)	1000
Play Area Inspection, Maintenance & Signage	1000
Defibrillator Maintenance	250
Sub Total	8742
Other	
CALC/NALC	1100
Insurance	1300
Allotment Rent & Expenses	800
Grants	1000
Sub Total	4200
TOTALS	25,592

On the assumption that the Parish Council decide to keep the precept at the same level as in 2019/20, the above budget would be funded as follows:-

	£
Precept 2020/21	24100
Plus Parish Grant 2020/21	1492
TOTAL	25592

Notes

1. Clerk's salary and HMRC costs
2. Includes Parish Magazine costs
3. Includes bus shelters & dog bins plus any maintenance required from a review of Assets Register