

Suggested Budget for 2018/19

Budget Item	Budget Item Allocation 2017/18 £	Suggested Budget Allocation for 2018/19 £
Staff Costs		
Salary (net)	6400	6500
Expenses	1000	750
HMRC	1600	1600
Other Admin		
Chairs Allowance	250	250
Training	100	250
Computer & Software	300	300
Stationery/Postage	300	250
Information Commissioner	40	35
Hire of Hall	550	350
Internal Audit	100	100
External Audit	360	300
Parish Magazine	250	250
Green Maintenance		
Lengthsman/VAS	2750	2750
P3 Scheme	500	500
Grass cutting	4500	5000
PCC Church	1600	1600
Allotment Expenses	100	100
Gardening Club	250	250
Maintenance		
Bus shelters	300	300
Dog Bins	600	400
Other	1000	1000
Notice Boards	250	2500
Minor Works	200	200
Play Area – Inspection	80.50	0
Play equipment	250	0
Parish Hall Grounds	100	0
Church clock	200	200
Other		
CALC/NALC	762	1000
CPRE	40	36
Insurance	1200	1300
Parish Plan	100	100
Allotment rent	700	700
Smart water	250	8000
HLTC	-	-
Rural rate relief	171	0
Grants other	500	500
VAT	867.84	0
Sub Total	-	36906
Unallocated Funds	9.83	12516 (under Option 1) or 11041 (under Option 2)
TOTALS	28531.17	49422 (under Option 1) or 47920 (under Option 2)